

## Change Record Detail - Multiple Scenarios With Descriptions

### Department of Law

**Component:** First Judicial District (2198)

**RDU:** Criminal Division (33)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions PFT	PPT	NP
***** Changes From FY2002 Conference Committee To FY2001 Final Authorized *****												
<b>Conference Committee</b>												
1004 Gen Fund	ConfCom	1,216.2	1,005.7	94.2	89.5	26.8	0.0	0.0	0.0	16	0	0
		1,216.2										
Imported from Legislative Finance.												
<b>Final Authorized</b>												
1004 Gen Fund	Fnl Auth	1,212.6	999.5	107.0	76.2	15.8	14.1	0.0	0.0	16	0	0
1053 Invst Loss		1,204.2										
1108 Stat Desig		6.1										
		2.3										
<hr/>												
	<b>Subtotal</b>	<b>2,428.8</b>	<b>2,005.2</b>	<b>201.2</b>	<b>165.7</b>	<b>42.6</b>	<b>14.1</b>	<b>0.0</b>	<b>0.0</b>	<b>32</b>	<b>0</b>	<b>0</b>
***** Changes From FY2001 Final Authorized To FY2002 Management Plan *****												
<b>Conference Committee</b>												
1004 Gen Fund	ConfCom	1,216.2	1,005.7	94.2	89.5	26.8	0.0	0.0	0.0	16	0	0
		1,216.2										
Imported from Legislative Finance.												
<b>Adjust vacancy by fund source between line items and components ADN# 0320123</b>												
1004 Gen Fund	Trin	26.9	26.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
		26.9										
Transfer personal services authorization from Criminal Justice Litigation to offset underfunding. ADN#0320123												
<hr/>												
	<b>Subtotal</b>	<b>3,671.9</b>	<b>3,037.8</b>	<b>295.4</b>	<b>255.2</b>	<b>69.4</b>	<b>14.1</b>	<b>0.0</b>	<b>0.0</b>	<b>48</b>	<b>0</b>	<b>0</b>
***** Changes From FY2002 Management Plan To FY2003 Governor *****												
<b>Year 3 Labor Costs - Net Change from FY2002</b>												
1004 Gen Fund	SalAdj	24.6	24.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
		24.6										
<b>Legal Secretary Reclassification</b>												
1004 Gen Fund	Inc	13.8	13.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
		13.8										

The Department of Law implemented a reclassification of its legal support positions in the final pay period of FY 2001. The study was undertaken for a

## Change Record Detail - Multiple Scenarios With Descriptions

### Department of Law

**Component:** First Judicial District (2198)

**RDU:** Criminal Division (33)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
number of reasons: primarily because recruitment of legal secretaries was becoming increasingly difficult and retention was increasingly problematic - 46% of legal secretary positions turned over in FY 2000; additionally the class specifications for these positions had last been reviewed in 1969, finally, the State had undertaken a study of the Secretary I&II positions in 1998 and collapsed them into the upper range of 11 - while Legal Secretary I's remained at range 10 (this latter set of circumstances resulted in a union grievance against the state). The Legal Secretary study commenced in February of 2000 and was completed in the late spring of FY 2001 and approved by the Division of Personnel in June. The reclassification called for higher salary ranges for nearly all positions involved in the study. All Criminal Division components were affected by the implementation of this study, and as a result, this budget request includes an increment for this purpose in each component. Without funding for each of these related increments, the Department will be forced to eliminate positions.												
Adjust vacancy by fund source between line items and components												
1004 Gen Fund	Trout	-5.9	-5.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Transfer personal services authorization to Third Judicial District: Outside Anchorage (\$4,700) and Criminal Appeals/Special Litigation (\$1,200) to offset underfunding in those components.												
Totals		3,704.4	3,070.3	295.4	255.2	69.4	14.1	0.0	0.0	48	0	0

## Change Record Detail - Multiple Scenarios With Descriptions

### Department of Law

**Component:** Second Judicial District (2199)  
**RDU:** Criminal Division (33)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
***** Changes From FY2002 Conference Committee To FY2001 Final Authorized *****												
<b>Conference Committee</b>												
1004 Gen Fund	ConfCom	807.4	642.8	70.5	62.7	31.4	0.0	0.0	0.0	8	0	0
		807.4										
Imported from Legislative Finance.												
<b>Final Authorized</b>												
1004 Gen Fund	Enl Auth	771.6	660.0	37.3	49.4	15.6	9.3	0.0	0.0	8	0	0
1053 Invst Loss		765.9										
1108 Stat Desig		4.1										
		1.6										
<b>Subtotal</b>												
		1,579.0	1,302.8	107.8	112.1	47.0	9.3	0.0	0.0	16	0	0
***** Changes From FY2001 Final Authorized To FY2002 Management Plan *****												
<b>Conference Committee</b>												
1004 Gen Fund	ConfCom	807.4	642.8	70.5	62.7	31.4	0.0	0.0	0.0	8	0	0
		807.4										
Imported from Legislative Finance.												
<b>Adjust vacancy by fund source between line items and components ADN# 0320123</b>												
1004 Gen Fund	Trin	69.1	69.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
		69.1										
Transfer personal services authorization from Third Judicial to offset underfunding. ADN# 0320123												
<b>Subtotal</b>												
		2,455.5	2,014.7	178.3	174.8	78.4	9.3	0.0	0.0	24	0	0
***** Changes From FY2002 Management Plan To FY2003 Governor *****												
<b>Year 3 Labor Costs - Net Change from FY2002</b>												
1004 Gen Fund	SalAdj	15.3	15.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
		15.3										
<b>Legal Secretary Reclassification</b>												
1004 Gen Fund	Inc	14.6	14.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
		14.6										

The Department of Law implemented a reclassification of its legal support positions in the final pay period of FY 2001. A full narrative of this request appears in the First Judicial District Component.

# **Change Record Detail - Multiple Scenarios With Descriptions** **Department of Law**

**Component:** Second Judicial District (2199)  
**RDU:** Criminal Division (33)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
Adjust vacancy by fund source between line items and components												
1004 Gen Fund	Trout	-9.4	-9.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Transfer personal services authorization to Third Judicial District: Outside Anchorage (\$9,400) to offset underfunding in that component.												
Totals		2,476.0	2,035.2	178.3	174.8	78.4	9.3	0.0	0.0	24	0	0

## Change Record Detail - Multiple Scenarios With Descriptions

### Department of Law

**Component:** Third Judicial District: Anchorage (2261)  
**RDU:** Criminal Division (33)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	PFT	PPT	NP
***** Changes From FY2002 Conference Committee To FY2001 Final Authorized *****												
Conference Committee												
	ConfCom	3,675.1	3,227.6	122.1	246.5	59.9	19.0	0.0	0.0	51	0	0
1004 Gen Fund		3,081.1										
1007 I/A Rcpts		594.0										
Imported from Legislative Finance.												
Final Authorized												
	Fnl Auth	3,484.0	3,129.3	87.8	199.3	50.3	17.3	0.0	0.0	49	0	0
1004 Gen Fund		3,068.5										
1007 I/A Rcpts		394.5										
1053 Invst Loss		15.2										
1108 Stat Desig		5.8										
Subtotal 7,159.1 6,356.9 209.9 445.8 110.2 36.3 0.0 0.0 100 0 0												
***** Changes From FY2001 Final Authorized To FY2002 Management Plan *****												
Conference Committee												
	ConfCom	3,675.1	3,227.6	122.1	246.5	59.9	19.0	0.0	0.0	51	0	0
1004 Gen Fund		3,081.1										
1007 I/A Rcpts		594.0										
Imported from Legislative Finance.												
Offenses Relating To Underage Drinking Sec 2 CH 60 SLA 01 P 40 L 8 (Ch65-HB 179) ADN# 0320049												
	FisNot	49.3	34.8	0.0	7.0	1.0	6.5	0.0	0.0	1	0	0
1004 Gen Fund		49.3										
Fiscal Note: Sec 2 Ch 60 SLA 01 P 40 L 8 (HB 179) changes the minor consuming or in possession statutes by increasing fines and creating a series of graduated sanctions for repeat offenses. Second and subsequent offenses would come to the Department of Law, a file would be opened.												
Criminal Division, 3rd Judicial District: Anchorage \$49.3 1 PFT Administrative Clerk II												
.08 Blood Alcohol/Felony DWI Sec 2 CH 60 SLA 01 P 39 L 12 (Ch63-HB 132) ADN# 0320050												
	FisNot	57.4	42.2	0.2	7.8	0.7	6.5	0.0	0.0	0	1	0
1004 Gen Fund		57.4										
Fiscal Note: CH 60 SLA 2001 Sec 2 Page 39 Line 12 (HB 132) allows the state, municipality, or established village to designate a delivery site for alcoholic beverages in municipalities or villages that have adopted a local option that permits importation. This bill will result in an increased number of DWI cases being prosecuted by the Department of Law, Criminal Division. \$85.0 GF's												

## Change Record Detail - Multiple Scenarios With Descriptions

### Department of Law

**Component:** Third Judicial District: Anchorage (2261)  
**RDU:** Criminal Division (33)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
Criminal Division, 3rd Judicial Distr: Anch		1 PPT Attorney	\$57.4									
Civil Division, Collections & Support		1 PPT Admin Clerk II	\$27.6									
<b>Therapeutic Drug &amp; Alcohol Courts Sec 2 CH 60 SLA 01 P 39 L 29 (Ch64-HB 172) ADN# 0320054</b>												
	FisNot	269.8	242.2	0.8	10.6	3.2	13.0	0.0	0.0	2	0	0
1004 Gen Fund		269.8										
Fiscal Note: Sec 2 CH 60 SLA 01 Page 39, Line29 (HB 172) authorizes the court system to establish two pilot sites for therapeutic courts for alcohol and drug addicted offenders in Anchorage and Bethel. The court requires defendants to make frequent appearances, and all parties, including the prosecutor, attend these court proceedings.												
This fiscal note includes 3 new PFT Assistant Attorneys General in the Criminal Division to prosecute and attend these court proceedings.												
Third Judicial District: Anchorage \$269.8 Fourth Judicial District \$77.4												
<b>PCN 03-1250 w/ funding to Criminal Appeals/Special Litigation ADN# 0320113</b>												
	Trout	-200.0	-90.6	-34.1	-50.0	-12.3	-13.0	0.0	0.0	-1	0	0
1007 I/A Rcpts		-200.0										
Transfer Alcohol Interdiction (Bootlegging) position 03-1250 w/ funding to Criminal Appeals/Special Litigation component from Third Judicial District: Anchorage. FY02 INCREMENT: Alcohol Interdiction												
<b>PCN 03-0198 to Third Judicial Dist: Outside Anchorage ADN# 0320114</b>												
	Trout	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
Transfer position 03-0198 w/ no funding to Palmer for MJTF Grant (Drug Enforcement), per FY 2002 Grant w/ Public Safety, ADN# 0320114												
<b>Adjust vacancy by fund source between line items and components ADN# 0320123</b>												
	Trout	-172.5	-172.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		-172.5										
Transfer personal services authorization to Second Judicial (\$69.1) and Third Judicial: Outside Anchorage (\$103.4) to offset underfunding in those components. ADN# 0320123												
<b>Subtotal</b>		<b>10,838.2</b>	<b>9,640.6</b>	<b>298.9</b>	<b>667.7</b>	<b>162.7</b>	<b>68.3</b>	<b>0.0</b>	<b>0.0</b>	<b>152</b>	<b>1</b>	<b>0</b>
***** Changes From FY2002 Management Plan To FY2003 Governor *****												
<b>Year 3 Labor Costs - Net Change from FY2002</b>												
	SalAdj	79.4	79.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		72.1										
1007 I/A Rcpts		7.3										

## Change Record Detail - Multiple Scenarios With Descriptions

### Department of Law

**Component:** Third Judicial District: Anchorage (2261)  
**RDU:** Criminal Division (33)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
Legal Secretary Reclassification												
	Inc	37.8	37.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		35.9										
1007 I/A Rcpts		1.9										
The Department of Law implemented a reclassification of its legal support positions in the final pay period of FY 2001. A full narrative of this request appears in the First Judicial District Component.												
.08 Blood Alcohol/Felony DWI - Annualize Fiscal Note Funding												
	Inc	168.4	139.5	0.4	20.3	1.7	6.5	0.0	0.0	1	0	0
1004 Gen Fund		168.4										
FY 03 Annualization of SCS CSHB 132 (Fiscal Note) - 1 PFT Attorney (PCN 03-#004) and \$168,400 in associated costs. Addresses full-year costs for new prosecutors in Anchorage to handle the increased drunk driving prosecutions as a result of the 0.08% DWI law and the changes to the "look-back" periods for repeat DWI and felony DWI.												
Therapeutic Courts - Fully Fund Fiscal Note												
	Inc	33.3	0.0	0.0	26.8	0.0	6.5	0.0	0.0	1	0	0
1004 Gen Fund		33.3										
Anchorage Therapeutic Court. Includes 1 PFT Law Office Assistant position, PCN 03-1258 (funded with the fiscal note, but not provided for in the position request) and \$33,300 in costs. HB 172 authorized the court system to establish two pilot sites for therapeutic courts for alcohol and drug addicted offenders in Anchorage and Bethel. The court requires defendants to make frequent appearances, and all parties, including the prosecutor, attend these court proceedings. This increment would complete funding for FY 2003.												
PCN 03-1224 to Third Judicial Dist: Outside Anchorage												
	Trout	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
Adjust vacancy by fund source between line items and components												
	Trout	-84.4	-84.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		-84.4										
Transfer personal services authorization to Third Judicial District: Outside Anchorage (\$84,400) to offset underfunding in that component.												
Back out one-time equipment costs related to HB 179												
	Dec	-6.5	0.0	0.0	0.0	0.0	-6.5	0.0	0.0	0	0	0
1004 Gen Fund		-6.5										
Back out one-time equipment costs related to FY2002 Fiscal Note - Offenses relating to underage Drinking, Sec 2 SLA 01 P 40 L 8 (CH 65 HB 179).												
Totals 11,066.2 9,812.9 299.3 714.8 164.4 74.8 0.0 0.0 153 1 0												

## Change Record Detail - Multiple Scenarios With Descriptions

### Department of Law

**Component:** Third Judicial District: Outside Anchorage (2279)  
**RDU:** Criminal Division (33)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
***** Changes From FY2002 Conference Committee To FY2001 Final Authorized *****												
<b>Conference Committee</b>												
	ConfCom	2,218.7	1,916.3	114.5	154.9	33.0	0.0	0.0	0.0	28	0	0
1004 Gen Fund		2,218.7										
Imported from Legislative Finance.												
<b>Final Authorized</b>												
	Enl Auth	2,404.7	2,017.5	147.5	178.2	40.3	21.2	0.0	0.0	29	0	0
1004 Gen Fund		2,355.8										
1007 I/A Rcpts		33.8										
1053 Invst Loss		10.9										
1108 Stat Desig		4.2										
<hr/>												
	<b>Subtotal</b>	<b>4,623.4</b>	<b>3,933.8</b>	<b>262.0</b>	<b>333.1</b>	<b>73.3</b>	<b>21.2</b>	<b>0.0</b>	<b>0.0</b>	<b>57</b>	<b>0</b>	<b>0</b>
***** Changes From FY2001 Final Authorized To FY2002 Management Plan *****												
<b>Conference Committee</b>												
	ConfCom	2,218.7	1,916.3	114.5	154.9	33.0	0.0	0.0	0.0	28	0	0
1004 Gen Fund		2,218.7										
Imported from Legislative Finance.												
<b>PCN 03-0198 from Third Judicial District: Anchorage ADN# 0320114</b>												
	Trin	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
Transfer position 03-0198 w/ no funding to Palmer (Drug Enforcement), per FY 2002 Multi- Jurisdictional Task Force Grant w/ Public Safety, ADN# 0320114												
<b>Adjust vacancy by fund source between line items and components ADN# 0320123</b>												
	Trin	103.4	103.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		103.4										
Transfer personal services authorization from Third Judicial to offset underfunding. ADN# 0320123												
<hr/>												
	<b>Subtotal</b>	<b>6,945.5</b>	<b>5,953.5</b>	<b>376.5</b>	<b>488.0</b>	<b>106.3</b>	<b>21.2</b>	<b>0.0</b>	<b>0.0</b>	<b>86</b>	<b>0</b>	<b>0</b>
***** Changes From FY2002 Management Plan To FY2003 Governor *****												
<b>Year 3 Labor Costs - Net Change from FY2002</b>												
	SalAdj	46.4	46.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		44.8										
1007 I/A Rcpts		1.6										



## Change Record Detail - Multiple Scenarios With Descriptions

### Department of Law

**Component:** Third Judicial District: Outside Anchorage (2279)  
**RDU:** Criminal Division (33)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
Legal Secretary Reclassification												
1004 Gen Fund	Inc	22.9	22.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
The Department of Law implemented a reclassification of its legal support positions in the final pay period of FY 2001. A full narrative of this request appears in the First Judicial District Component.												
PCN 03-1224 from Third Judicial Dist: Anchorage												
	Trin	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
Adjust vacancy by fund source between line items and components												
	Trin	98.5	98.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		98.5										
Transfer personal services authorization from First Judicial \$4,700; Second Judicial \$9,400; and Third Judicial District: Anchorage \$84,400, to offset underfunding.												
Totals		7,113.3	6,121.3	376.5	488.0	106.3	21.2	0.0	0.0	87	0	0

## Change Record Detail - Multiple Scenarios With Descriptions

### Department of Law

**Component:** Fourth Judicial District (2201)  
**RDU:** Criminal Division (33)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
***** Changes From FY2002 Conference Committee To FY2001 Final Authorized *****										PFT	PPT	NP
<b>Conference Committee</b>												
	ConfCom	3,025.6	2,567.7	229.0	152.6	63.3	13.0	0.0	0.0	36	0	0
1004 Gen Fund		2,725.6										
1007 I/A Rcpts		300.0										
Imported from Legislative Finance.												
<b>Final Authorized</b>												
	Enl Auth	2,778.9	2,374.3	192.2	149.2	51.2	12.0	0.0	0.0	34	0	0
1004 Gen Fund		2,759.9										
1053 Invst Loss		13.7										
1108 Stat Desig		5.3										
<hr/>												
	<b>Subtotal</b>	<b>5,804.5</b>	<b>4,942.0</b>	<b>421.2</b>	<b>301.8</b>	<b>114.5</b>	<b>25.0</b>	<b>0.0</b>	<b>0.0</b>	<b>70</b>	<b>0</b>	<b>0</b>
***** Changes From FY2001 Final Authorized To FY2002 Management Plan *****												
<b>Conference Committee</b>												
	ConfCom	3,025.6	2,567.7	229.0	152.6	63.3	13.0	0.0	0.0	36	0	0
1004 Gen Fund		2,725.6										
1007 I/A Rcpts		300.0										
Imported from Legislative Finance.												
<b>Therapeutic Drug &amp; Alcohol Courts Sec 2 CH 60 SLA 01 P 39 L 29 (Ch64-HB 172) ADN# 0320055</b>												
	FisNot	77.4	60.6	0.2	9.3	0.8	6.5	0.0	0.0	1	0	0
1004 Gen Fund		77.4										
Fiscal Note: Sec 2 CH 60 SLA 01 Page 39, Line29 (HB 172) authorizes the court system to establish two pilot sites for therapeutic courts for alcohol and drug addicted offenders in Anchorage and Bethel. The court requires defendants to make frequent appearances, and all parties, including the prosecutor, attend these court proceedings.												
This fiscal note includes 3 new PFT Assistant Attorneys General in the Criminal Division to prosecute and attend these court proceedings.												
Third Judicial District: Anchorage \$269.8 Fourth Judicial District \$77.4												
<b>Adjust vacancy by fund source between line items and components ADN# 0320123</b>												
	Trin	51.5	51.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		51.5										
Transfer personal services authorization from Criminal Justice Litigation to offset underfunding. ADN# 0320123												

## Change Record Detail - Multiple Scenarios With Descriptions

### Department of Law

**Component:** Fourth Judicial District (2201)  
**RDU:** Criminal Division (33)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
<b>Subtotal</b>		<b>8,959.0</b>	<b>7,621.8</b>	<b>650.4</b>	<b>463.7</b>	<b>178.6</b>	<b>44.5</b>	<b>0.0</b>	<b>0.0</b>	<b>107</b>	<b>0</b>	<b>0</b>
***** Changes From FY2002 Management Plan To FY2003 Governor *****												
<b>Year 3 Labor Costs - Net Change from FY2002</b>												
	SalAdj	60.3	60.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		58.4										
1007 I/A Rcpts		1.9										
<b>Legal Secretary Reclassification</b>												
	Inc	29.2	29.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		29.2										
The Department of Law implemented a reclassification of its legal support positions in the final pay period of FY 2001. A full narrative of this request appears in the First Judicial District Component.												
<b>Therapeutic Court - Annualize Fiscal Note Funding</b>												
	Inc	70.9	60.5	0.2	9.4	0.8	0.0	0.0	0.0	0	0	0
1004 Gen Fund		70.9										
Bethel Therapeutic Court. HB 172 authorized the court system to establish two pilot sites for therapeutic courts for alcohol and drug addicted offenders in Anchorage and Bethel. The court requires defendants to make frequent appearances, and all parties, including the prosecutor, attend these court proceedings. This fiscal note included 3 new PFT Assistant Attorneys General in the Criminal Division to prosecute and attend these court proceedings. An annualization increment is requested in the 4th Judicial component for \$70,900 to provide full-year funding for the therapeutic court prosecutor for Bethel, which was funded for only six months in the FY 2002 budget.												
<b>Adjust vacancy by fund source between line items and components</b>												
	Trout	-56.8	-56.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		-56.8										
Transfer personal services authorization to Criminal Appeals/Special Litigation (\$56,800) to offset underfunding.												
<b>Totals</b>		<b>9,062.6</b>	<b>7,715.0</b>	<b>650.6</b>	<b>473.1</b>	<b>179.4</b>	<b>44.5</b>	<b>0.0</b>	<b>0.0</b>	<b>107</b>	<b>0</b>	<b>0</b>

## Change Record Detail - Multiple Scenarios With Descriptions

### Department of Law

**Component:** Criminal Justice Litigation (2202)  
**RDU:** Criminal Division (33)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
***** Changes From FY2002 Conference Committee To FY2001 Final Authorized *****										PFT	PPT	NP
<b>Conference Committee</b>												
	ConfCom	1,818.8	1,298.4	102.6	370.7	47.1	0.0	0.0	0.0	17	0	1
1004 Gen Fund		1,612.0										
1007 I/A Rcpts		206.8										
Imported from Legislative Finance.												
<b>Final Authorized</b>												
	Enl Auth	1,864.5	1,106.9	146.4	394.3	87.1	129.8	0.0	0.0	17	1	0
1004 Gen Fund		1,432.3										
1007 I/A Rcpts		421.3										
1053 Invst Loss		7.9										
1108 Stat Desig		3.0										
<hr/>												
	<b>Subtotal</b>	<b>3,683.3</b>	<b>2,405.3</b>	<b>249.0</b>	<b>765.0</b>	<b>134.2</b>	<b>129.8</b>	<b>0.0</b>	<b>0.0</b>	<b>34</b>	<b>1</b>	<b>1</b>
***** Changes From FY2001 Final Authorized To FY2002 Management Plan *****												
<b>Conference Committee</b>												
	ConfCom	1,818.8	1,298.4	102.6	370.7	47.1	0.0	0.0	0.0	17	0	1
1004 Gen Fund		1,612.0										
1007 I/A Rcpts		206.8										
Imported from Legislative Finance.												
<b>Delete PCN 03-2010 Non-Perm Project Position Associate Atty II ADN# 0320115</b>												
	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	-1
Delete PCN 03-2010 Associate Attorney II, Non-Perm project position hired in FY01 to complete CRIMES implementation. Position not needed in FY02.												
<b>Adjust vacancy by fund source between line items and components ADN# 0320123</b>												
	Trout	-98.1	-98.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		-98.1										
Transfer personal services authorization to First Judicial, Fourth Judicial and Criminal Appeals/Special Litigation to offset underfunding in those components. ADN# 0320123												
<hr/>												
	<b>Subtotal</b>	<b>5,404.0</b>	<b>3,605.6</b>	<b>351.6</b>	<b>1,135.7</b>	<b>181.3</b>	<b>129.8</b>	<b>0.0</b>	<b>0.0</b>	<b>51</b>	<b>1</b>	<b>1</b>
***** Changes From FY2002 Management Plan To FY2003 Governor *****												
<b>Year 3 Labor Costs - Net Change from FY2002</b>												
	SalAdj	29.8	29.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		27.9										

## Change Record Detail - Multiple Scenarios With Descriptions

### Department of Law

**Component:** Criminal Justice Litigation (2202)

**RDU:** Criminal Division (33)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
1007 I/A Rcpts		1.9										
<b>Legal Secretary Reclassification</b>												
	Inc	8.9	8.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		8.9										
The Department of Law implemented a reclassification of its legal support positions in the final pay period of FY 2001. A full narrative of this request appears in the First Judicial District Component.												
<b>Victim Notification for Court Proceedings</b>												
	Inc	40.0	0.0	0.0	40.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		40.0										
Victim Notification for Court Proceedings. Statutes mandate that the prosecution advise victims of the dates and times of all court proceedings. The prosecution must also notify witnesses of dates and times of proceedings where they must testify. Difficulties arise when the prosecution is given little advance notice of the scheduling or the cancellation of a proceeding. For some proceedings, such as bail reviews, the prosecution will receive notice in the afternoon of a proceeding to take place the following day. Victim-Witness paralegals responsible for victim and witness notification may be in court or at grand jury and unable to contact the victim that day. A federal grant of \$25,000 has been received by the Department of Public Safety and will be RSA'd to the Department of Law. Funds will be used to contract with a firm to provide a program that will automatically notify victims and witnesses of court events. This system will operate much like the VINE (Victim Information Notification Everyday) system that the Department of Corrections uses to notify victims of changes in the custody status of offenders. In the first year, the start up costs to enter into the contract are \$65,000. The ongoing annual contractual amount will be \$40,000 in general funds.												
<b>Victim Witness Effort</b>												
	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		20.0										
1007 I/A Rcpts		-20.0										
Federal funds RSA'd to this component by Public Safety for the Victim Witness effort will be discontinued after the first quarter of FY 2003. This request will complete replacement funding from I/A Receipts to General Fund begun in the FY 2002 budget.												
<b>PCN 03-0266 to Criminal Appeals/Special Litigation</b>												
	Trout	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
<b>PCN 03-1245 from Criminal Appeals/Special Litigation</b>												
	Trin	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
<b>Adjust vacancy by fund source between line items and components</b>												
	Trout	-23.5	-13.5	0.0	-10.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		-23.5										
Transfer personal services authorization to Criminal Appeals/Special Litigation (\$13,500) and Administrative Services (\$10,000) to offset underfunding in those components.												
<b>Totals</b>		<b>5,459.2</b>	<b>3,630.8</b>	<b>351.6</b>	<b>1,165.7</b>	<b>181.3</b>	<b>129.8</b>	<b>0.0</b>	<b>0.0</b>	<b>51</b>	<b>1</b>	<b>1</b>

**Change Record Detail - Multiple Scenarios With Descriptions**

**Department of Law**

**Component:** Criminal Justice Litigation (2202)

**RDU:** Criminal Division (33)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP

## Change Record Detail - Multiple Scenarios With Descriptions

### Department of Law

**Component:** Criminal Appeals/Special Litigation (2203)  
**RDU:** Criminal Division (33)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
***** Changes From FY2002 Conference Committee To FY2001 Final Authorized *****												
<b>Conference Committee</b>												
	ConfCom	2,486.0	2,129.6	49.3	259.4	42.7	5.0	0.0	0.0	28	3	0
1002 Fed Rcpts		480.4										
1003 G/F Match		158.6										
1004 Gen Fund		1,307.9										
1007 I/A Rcpts		412.1										
1134 F&G CFP		127.0										
Imported from Legislative Finance.												
<b>Final Authorized</b>												
	Enl Auth	2,429.0	2,018.3	71.7	273.7	55.6	9.7	0.0	0.0	28	3	0
1002 Fed Rcpts		483.6										
1003 G/F Match		138.0										
1004 Gen Fund		1,254.5										
1007 I/A Rcpts		413.9										
1053 Invst Loss		9.0										
1108 Stat Desig		2.6										
1134 F&G CFP		127.4										
<b>Subtotal</b>												
		<b>4,915.0</b>	<b>4,147.9</b>	<b>121.0</b>	<b>533.1</b>	<b>98.3</b>	<b>14.7</b>	<b>0.0</b>	<b>0.0</b>	<b>56</b>	<b>6</b>	<b>0</b>
***** Changes From FY2001 Final Authorized To FY2002 Management Plan *****												
<b>Conference Committee</b>												
	ConfCom	2,486.0	2,129.6	49.3	259.4	42.7	5.0	0.0	0.0	28	3	0
1002 Fed Rcpts		480.4										
1003 G/F Match		158.6										
1004 Gen Fund		1,307.9										
1007 I/A Rcpts		412.1										
1134 F&G CFP		127.0										
Imported from Legislative Finance.												
<b>PCN 03-1250 w/ funding from Third Judicial Dist: Anch ADN# 0320113</b>												
	Trin	200.0	90.6	34.1	50.0	12.3	13.0	0.0	0.0	1	0	0
1007 I/A Rcpts		200.0										
Transfer in Alcohol Interdiction (Bootlegging) position 03-1250 w/ funding from Third Judicial District: Anchorage. ADN# 0320113 FY02 INCREMENT: Alcohol Interdiction												
<b>Adjust vacancy by fund source between line items and components ADN# 0320123</b>												
	Trin	19.7	19.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

## Change Record Detail - Multiple Scenarios With Descriptions

### Department of Law

**Component:** Criminal Appeals/Special Litigation (2203)  
**RDU:** Criminal Division (33)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
1004 Gen Fund		19.7										
Transfer personal services authorization from Criminal Justice Litigation to offset underfunding. ADN# 0320123												
<b>Subtotal</b>		<b>7,620.7</b>	<b>6,387.8</b>	<b>204.4</b>	<b>842.5</b>	<b>153.3</b>	<b>32.7</b>	<b>0.0</b>	<b>0.0</b>	<b>85</b>	<b>9</b>	<b>0</b>
***** Changes From FY2002 Management Plan To FY2003 Governor *****												
<b>Year 3 Labor Costs - Net Change from FY2002</b>												
SalAdj		51.4	51.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts		6.3										
1003 G/F Match		2.1										
1004 Gen Fund		31.2										
1007 I/A Rcpts		9.6										
1134 F&G CFP		2.2										
<b>Legal Secretary Reclassification</b>												
Inc		12.3	12.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts		1.7										
1003 G/F Match		0.6										
1004 Gen Fund		9.1										
1007 I/A Rcpts		0.9										
The Department of Law implemented a reclassification of its legal support positions in the final pay period of FY 2001. A full narrative of this request appears in the First Judicial District Component.												
<b>PCN 03-0266 from Criminal Justice Litigation</b>												
Trin		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
<b>PCN 03-1245 to Criminal Justice Litigation</b>												
Trout		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
<b>Adjust vacancy by fund source between line items and components</b>												
Trin		71.5	71.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		71.5										
Transfer personal services authorization from First Judicial District \$1,200; Fourth Judicial District \$56,800; and Criminal Justice Litigation \$13,500, to offset underfunding.												
<b>Totals</b>		<b>7,755.9</b>	<b>6,523.0</b>	<b>204.4</b>	<b>842.5</b>	<b>153.3</b>	<b>32.7</b>	<b>0.0</b>	<b>0.0</b>	<b>85</b>	<b>9</b>	<b>0</b>



## Change Record Detail - Multiple Scenarios With Descriptions

### Department of Law

**Component:** Deputy Attorney General's Office (2205)  
**RDU:** Civil Division (35)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	PFT	Positions PPT	NP
***** Changes From FY2002 Conference Committee To FY2001 Final Authorized *****												
Conference Committee												
	ConfCom	206.3	167.0	8.0	27.7	3.6	0.0	0.0	0.0	2	0	0
1004 Gen Fund		206.3										
Imported from Legislative Finance.												
Final Authorized												
	FnI Auth	1,594.0	169.4	14.2	111.3	61.6	4.1	1,233.4	0.0	2	0	0
1004 Gen Fund		1,549.2										
1053 Invst Loss		1.1										
1066 Pub School		43.3										
1108 Stat Desig		0.4										
FY01 Final Authorized includes \$1334.5 judgments & claims.												
Subtotal 1,800.3 336.4 22.2 139.0 65.2 4.1 1,233.4 0.0 4 0 0												
***** Changes From FY2001 Final Authorized To FY2002 Management Plan *****												
Conference Committee												
	ConfCom	206.3	167.0	8.0	27.7	3.6	0.0	0.0	0.0	2	0	0
1004 Gen Fund		206.3										
Imported from Legislative Finance.												
Adjust Vacancy Factor ADN# 0320124												
	LIT	0.0	0.9	0.0	-0.9	0.0	0.0	0.0	0.0	0	0	0
Line Item Tranfer to Adjust Vacancy ADN# 0320124												
Subtotal 2,006.6 504.3 30.2 165.8 68.8 4.1 1,233.4 0.0 6 0 0												
***** Changes From FY2002 Management Plan To FY2003 Governor *****												
Year 3 Labor Costs - Net Change from FY2002												
	SalAdj	3.9	3.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		3.9										
Adjust vacancy factor by fund source between line items and components												
	Trout	-10.0	0.0	0.0	-10.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		-10.0										
Transfer (\$10,000) contractual services authorization to Administrative Services to offset underfunding.												

## Change Record Detail - Multiple Scenarios With Descriptions

### Department of Law

**Component:** Deputy Attorney General's Office (2205)

**RDU:** Civil Division (35)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
<b>Adjust Vacancy Factor</b>												
LIT		0.0	-1.2	0.0	1.2	0.0	0.0	0.0	0.0	0	0	0
Line Item Transfer to adjust vacancy												
	<b>Totals</b>	<b>2,000.5</b>	<b>507.0</b>	<b>30.2</b>	<b>157.0</b>	<b>68.8</b>	<b>4.1</b>	<b>1,233.4</b>	<b>0.0</b>	<b>6</b>	<b>0</b>	<b>0</b>

## Change Record Detail - Multiple Scenarios With Descriptions

### Department of Law

**Component:** Collections and Support (2210)  
**RDU:** Civil Division (35)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
***** Changes From FY2002 Conference Committee To FY2001 Final Authorized *****												
<b>Conference Committee</b>												
	ConfCom	1,634.6	1,224.8	23.3	357.7	28.8	0.0	0.0	0.0	20	0	0
1004 Gen Fund		0.6										
1005 GF/Prgm		291.7										
1007 I/A Rcpts		1,342.3										
Imported from Legislative Finance.												
<b>Final Authorized</b>												
	Finl Auth	1,723.1	1,331.0	11.7	328.3	25.4	26.7	0.0	0.0	20	0	0
1005 GF/Prgm		341.7										
1007 I/A Rcpts		1,374.5										
1053 Invst Loss		6.9										
<hr/>												
	<b>Subtotal</b>	<b>3,357.7</b>	<b>2,555.8</b>	<b>35.0</b>	<b>686.0</b>	<b>54.2</b>	<b>26.7</b>	<b>0.0</b>	<b>0.0</b>	<b>40</b>	<b>0</b>	<b>0</b>
***** Changes From FY2001 Final Authorized To FY2002 Management Plan *****												
<b>Conference Committee</b>												
	ConfCom	1,634.6	1,224.8	23.3	357.7	28.8	0.0	0.0	0.0	20	0	0
1004 Gen Fund		0.6										
1005 GF/Prgm		291.7										
1007 I/A Rcpts		1,342.3										
Imported from Legislative Finance.												
<b>.08 Blood Alcohol/Felony DWI Sec 2 CH 60 SLA 01P 39 L 12 (Ch63-HB 132) ADN# 0320051</b>												
	FisNot	27.6	14.5	0.0	5.8	0.8	6.5	0.0	0.0	0	1	0
1004 Gen Fund		27.6										
Fiscal Note: CH 60 SLA 2001 Sec 2 Page 39 Line 12 (HB 132) allows the state, municipality, or established village to designate a delivery site for alcoholic beverages in municipalities or villages that have adopted a local option that permits importation. This bill will result in an increased number of DWI cases being prosecuted by the Department of Law, Criminal Division. \$85.0 GF's												
Criminal Division, 3rd Judicial Distr: Anch 1 PPT Attorney \$57.4												
Civil Division, Collections & Support 1 PPT Admin Clerk II \$27.6												
<b>Victim's Rights/Prisoner's PFD Sec 2 CH 60 SLA 01 P 41 L 23 (Ch92-SB 105) ADN# 0320052</b>												
	FisNot	200.0	143.7	0.3	49.8	6.2	0.0	0.0	0.0	3	0	0
1004 Gen Fund		200.0										

Fiscal Note: Sec 2 CH 60, SLA 01 P 41 L 23 (SB105) will allow the Department of Law, at the option of a crime victim, to collect restitution on behalf of the

## Change Record Detail - Multiple Scenarios With Descriptions

### Department of Law

**Component:** Collections and Support (2210)  
**RDU:** Civil Division (35)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	PFT	Positions PPT	NP
crime victim or victim of a delinquent act. Collections would be performed by the collections unit and will require additional administrative positions to handle these cases.												
Criminal Division, Collections & Support		\$200.0										
Admin Clerk II												
Legal Secretary II												
Accounting Clerk II												
<b>PCN 03-0010 from Human Services ADN# 0320148</b>												
	Trin	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
Transfer in PCN 03-0010 w/ no funding from Human Services, ADN# 0320148												
<b>PCN 03-0192 and 03-0297 to Human Services ADN# 0320148</b>												
	Trout	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-2	0	0
Transfer out PCN 03-0192 and 03-029 w/ no funding to Human Services, ADN# 030148												
<hr/>												
Subtotal		5,219.9	3,938.8	58.6	1,099.3	90.0	33.2	0.0	0.0	62	1	0
***** Changes From FY2002 Management Plan To FY2003 Governor *****												
<b>Year 3 Labor Costs - Net Change from FY2002</b>												
	SalAdj	32.3	32.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		3.0										
1005 GF/Prgm		5.5										
1007 I/A Rcpts		23.8										
<b>Legal Secretary Reclassification</b>												
	Inc	16.8	16.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm		8.4										
1007 I/A Rcpts		8.4										
<p>The Department of Law implemented a reclassification of its legal support positions in the final pay period of FY 2001. The study was undertaken for a number of reasons: primarily because recruitment of legal secretaries was becoming increasingly difficult and retention was increasingly problematic - 46% of legal secretary positions turned over in FY 2000; additionally the class specifications for these positions had last been reviewed in 1969, finally, the State had undertaken a study of the Secretary I&amp;II positions in 1998 and collapsed them into the upper range of 11 - while Legal Secretary I's remained at range 10 (this latter set of circumstances resulted in a union grievance against the state). The Legal Secretary study commenced in February of 2000 and was completed in the late spring of FY 2001 and approved by the Division of Personnel in June. The reclassification called for higher salary ranges for nearly all positions involved in the study. Nearly all Civil Division components were affected by the implementation of this study, and as a result, this budget request includes an increment for this purpose in each ensuing component as well as in Statehood Defense and Oil &amp; Gas Litigation.</p>												
<b>Victim Restitution Program - Fully Fund Fiscal Note</b>												
	Inc	106.5	56.5	0.0	50.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		106.5										

## Change Record Detail - Multiple Scenarios With Descriptions

### Department of Law

**Component:** Collections and Support (2210)

**RDU:** Civil Division (35)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	PFT	PPT	NP
Fully fund SLA 2001 SB105 Fiscal Note: SB105 allows the Department of Law, at the option of a crime victim, to collect restitution on behalf of the crime victim or victim of a delinquent act. Collections will be performed by the collections unit and will require additional administrative positions and computer enhancements to handle these cases. \$306,500 was requested in the SB 105 fiscal note. Just \$200,000 of that request was funded. A lack of adequate funding will not allow the unit to timely process restitution payments to victims of crimes.												
<b>.08 Blood Alcohol/Felony DWI - Annualize Fiscal Note Funding</b>												
Inc		4.3	2.9	0.0	1.2	0.2	0.0	0.0	0.0	0	0	0
1004 Gen Fund		4.3										
FY 03 Annualization of SCS CSHB 132 Fiscal Note. The Collections unit in the Civil Division's Collections and Support section collects judgments for criminal fines, cost of incarceration for DUI/DWI offenders, and cost of court appointed counsel. The change to 0.08 as the threshold for DUI/DWI offenses will increase the number of judgments the unit is required to collect annually.												
Totals		5,379.8	4,047.3	58.6	1,150.5	90.2	33.2	0.0	0.0	62	1	0

## Change Record Detail - Multiple Scenarios With Descriptions

### Department of Law

**Component:** Commercial Section (2211)  
**RDU:** Civil Division (35)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	PFT	PPT	NP
***** Changes From FY2002 Conference Committee To FY2001 Final Authorized *****												
Conference Committee												
	ConfCom	1,850.7	1,164.9	18.2	642.6	25.0	0.0	0.0	0.0	14	2	0
1004 Gen Fund		275.2										
1007 I/A Rcpts		1,575.5										
Imported from Legislative Finance.												
Final Authorized												
	FnI Auth	1,897.6	1,321.0	30.2	508.2	21.4	16.8	0.0	0.0	15	3	0
1004 Gen Fund		307.7										
1007 I/A Rcpts		1,588.0										
1053 Invst Loss		1.4										
1108 Stat Desig		0.5										
Subtotal 3,748.3 2,485.9 48.4 1,150.8 46.4 16.8 0.0 0.0 29 5 0												
***** Changes From FY2001 Final Authorized To FY2002 Management Plan *****												
Conference Committee												
	ConfCom	1,850.7	1,164.9	18.2	642.6	25.0	0.0	0.0	0.0	14	2	0
1004 Gen Fund		275.2										
1007 I/A Rcpts		1,575.5										
Imported from Legislative Finance.												
PCN 03-0343 from Fair Business Practices, ADN# 0320148												
	Trin	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	1	0
Transfer in PCN 03-0343 w/ no funding from Fair Business Practices, ADN# 0320148												
Adjust Vacancy by fund source between line items and components ADN# 0320124												
	Trin	35.2	35.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts		35.2										
Transfer personal services authorization from Fair Business Practices to offset underfunding. ADN# 0320124												
Subtotal 5,634.2 3,686.0 66.6 1,793.4 71.4 16.8 0.0 0.0 43 8 0												
***** Changes From FY2002 Management Plan To FY2003 Governor *****												
Year 3 Labor Costs - Net Change from FY2002												
	SalAdj	29.4	29.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		4.1										
1007 I/A Rcpts		25.3										

## Change Record Detail - Multiple Scenarios With Descriptions

### Department of Law

**Component:** Commercial Section (2211)  
**RDU:** Civil Division (35)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
Legal Secretary Reclassification												
	Inc	9.8	9.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		6.8										
1007 I/A Rcpts		3.0										

The Department of Law implemented a reclassification of its legal support positions in the final pay period of FY 2001. A full narrative of this request appears in the Collections and Support Component.

#### Banking & Securities Attorney

	Inc	70.3	58.1	0.1	10.4	1.7	0.0	0.0	0.0	0	1	0
1007 I/A Rcpts		70.3										

1 PPT Attorney IV position (PCN 03-#0003) is needed to meet the growing need of the Department of Community and Economic Development's Division of Banking, Securities and Corporations for legal assistance. The division routinely needs legal assistance concerning questions of interpretation of federal and state laws of growing complexity (i.e. Gramm-Leach-Bliley and the Fair Credit Reporting Act). The person filling the half-time attorney position would also assist the division in enforcement cases, reviewing administrative orders for form and content, providing legal analysis of proposed legislation and regulations, and providing legal services related to financial institution failures and securities violations. The division routinely issues administrative orders and may become involved in hearings and court cases. The division staff handles such hearings but would benefit from the added expertise that would be provided by an attorney from the Department of Law.

At the current time, the Department of Law provides some legal assistance to the division. However, it has not been enough to meet the division's need. This increment allow the Department of Law meet this need, increase the efficiency of the division and will allow the Department of Law to develop the expertise in the area of financial institution and securities regulation.

#### Telecommunications Act Outside Counsel

	Inc	120.0	0.0	0.0	120.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		120.0										

During the next year, there will be many federal telecommunications matters that are important to Alaska and on which the State will need experienced telecommunications counsel. The State has had outside counsel providing legal services in this area for many years. Formerly, funding for the contract with outside counsel to perform this work was provided through a reimbursable service agreement with the Governor's Office. Due to the reduction in amount of funding available from the Governor's Office, \$120,000 in general funds to continue this important work are requested by the Department of Law. Since the passage of the Telecommunications Act of 1996, the focus has been on seeking to assure that the implementation of that Act by the Federal Communications Commission advances the interests of the people of Alaska.

Of consequence in FY 2003 is the protection and possible expansion of the policies of "geographic rate averaging" and "rate integration." These policies assure that Alaskans do not pay more for interstate long distance services than other Americans. These policies are under continuous attack from long distance carriers who want the opportunity to charge prices that reflect costs in each area they serve. Such an approach would result in higher prices for Alaskans, particularly in rural areas of the State. One particular issue likely to arise in FY 2003 is the application of these policies to cellular services. Additionally, outside counsel is in the early stages of a process that will continue in FY 2003 to try to obtain support for local or toll-free dial-up Internet access services, which are currently not available in the vast majority of rural Alaskan communities. Other approaches are currently sought to address this problem, including seeking a waiver from FCC rules to permit local school districts to share their facilities or services funded by the universal service program to provide Internet access to community members when schools are closed.

In addition to providing specialized legal counsel and advice on proposed telecommunications legislation and new rulemakings and petitions filed at the FCC,

## Change Record Detail - Multiple Scenarios With Descriptions

## Department of Law

**Component:** Commercial Section (2211)

**RDU:** Civil Division (35)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	PFT	Positions PPT	NP
there are many other telecommunications issues that arise on an emergency basis each year and cannot be predicted with specificity.												
<b>Adjust vacancy by fund source between line items and components</b>												
1004 Gen Fund	Trin	12.3	12.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Transfer \$12,300 personal services authorization from Governmental Affairs to offset underfunding.												
<b>PCN 03-212 to Environmental Law</b>												
Transfer PCN 03-0212 Attorney III position to Environmental Law Section.	Trout	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
<b>PCN 03-0263 from Environmental Law</b>												
Transfer PCN 03-0263 Attorney IV position from Environmental Law.	Trin	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
<b>Transfer I/A back to Fair Business Practices, Replace with GF</b>												
1007 I/A Rcpts	Trout	-22.4	-22.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
02 Management Plan Trin inadvertently short funded I/A receipts in Fair Business Practices.												
<b>Transfer GF from Fair Business Practices/Replaces I/A</b>												
1004 Gen Fund	Trin	22.4	22.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<div>Totals</div> <div>5,876.03,795.666.71,923.873.116.80.00.04390</div>												



## Change Record Detail - Multiple Scenarios With Descriptions

### Department of Law

**Component:** Environmental Law (2092)  
**RDU:** Civil Division (35)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
***** Changes From FY2002 Conference Committee To FY2001 Final Authorized *****												
<b>Conference Committee</b>												
	ConfCom	1,235.4	870.1	43.9	287.6	33.8	0.0	0.0	0.0	11	1	0
1004 Gen Fund		607.8										
1007 I/A Rcpts		156.8										
1055 IA/OIL HAZ		470.8										
Imported from Legislative Finance.												
<b>Final Authorized</b>												
	Finl Auth	1,277.3	932.6	38.9	270.7	23.0	12.1	0.0	0.0	11	1	0
1004 Gen Fund		549.6										
1005 GF/Prgm		33.5										
1007 I/A Rcpts		216.2										
1053 Invst Loss		3.7										
1055 IA/OIL HAZ		473.1										
1108 Stat Desig		1.2										
<hr/>												
	<b>Subtotal</b>	<b>2,512.7</b>	<b>1,802.7</b>	<b>82.8</b>	<b>558.3</b>	<b>56.8</b>	<b>12.1</b>	<b>0.0</b>	<b>0.0</b>	<b>22</b>	<b>2</b>	<b>0</b>
***** Changes From FY2001 Final Authorized To FY2002 Management Plan *****												
<b>Conference Committee</b>												
	ConfCom	1,235.4	870.1	43.9	287.6	33.8	0.0	0.0	0.0	11	1	0
1004 Gen Fund		607.8										
1007 I/A Rcpts		156.8										
1055 IA/OIL HAZ		470.8										
Imported from Legislative Finance.												
<b>PCN 03-0107 and 03-0004 from Human Services ADN# 0320148</b>												
	Trin	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	2	0	0
Transfer in PCN 03-0107 and 03-0004 w/ no funding from Human Services ADN# 0320148												
<b>PCN 03-0209 and 03-0241 to Human Services ADN# 0320148</b>												
	Trout	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-2	0	0
Transfer out PCN 03-0209 and 03-0241 w/ no funding to Human Services, ADN# 0320148												
<b>Adjust vacancy by fund source between line items and components ADN# 0320124</b>												
	Trout	-31.0	-31.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		-31.0										
Transfer personal services authorization to Human Services Section to offset underfunding. ADN# 0320124												

## Change Record Detail - Multiple Scenarios With Descriptions

### Department of Law

**Component:** Environmental Law (2092)  
**RDU:** Civil Division (35)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
	<b>Subtotal</b>	<b>3,717.1</b>	<b>2,641.8</b>	<b>126.7</b>	<b>845.9</b>	<b>90.6</b>	<b>12.1</b>	<b>0.0</b>	<b>0.0</b>	<b>33</b>	<b>3</b>	<b>0</b>
***** Changes From FY2002 Management Plan To FY2003 Governor *****												
<b>Year 3 Labor Costs - Net Change from FY2002</b>												
	SalAdj	20.6	20.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		10.1										
1007 I/A Rcpts		2.6										
1055 IA/OIL HAZ		7.9										
<b>Legal Secretary Reclassification</b>												
	Inc	6.4	6.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		3.2										
1007 I/A Rcpts		0.8										
1055 IA/OIL HAZ		2.4										
The Department of Law implemented a reclassification of its legal support positions in the final pay period of FY 2001. A full narrative of this request appears in the Collections and Support Component.												
<b>Adjust vacancy by fund source between line items and components</b>												
	Trin	13.1	13.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		13.1										
Transfer \$13,100 personal services authorization from Governmental Affairs to offset underfunding.												
<b>PCN 03-212 from Commercial Section</b>												
	Trin	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
Transfer PCN 03-0212 Attorney III position from Commercial Section.												
<b>PCN 03-0263 to Commercial Section</b>												
	Trout	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
Transfer PCN 03-0263 Attorney IV position to Commercial Section.												
	<b>Totals</b>	<b>3,757.2</b>	<b>2,681.9</b>	<b>126.7</b>	<b>845.9</b>	<b>90.6</b>	<b>12.1</b>	<b>0.0</b>	<b>0.0</b>	<b>33</b>	<b>3</b>	<b>0</b>

## Change Record Detail - Multiple Scenarios With Descriptions

### Department of Law

**Component:** Fair Business Practices (2206)

**RDU:** Civil Division (35)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
***** Changes From FY2002 Conference Committee To FY2001 Final Authorized *****												
<b>Conference Committee</b>												
	ConfCom	1,555.7	1,232.1	12.0	251.7	51.3	8.6	0.0	0.0	15	4	0
1004 Gen Fund		433.8										
1005 GF/Prgm		50.0										
1007 I/A Rcpts		889.1										
1108 Stat Desig		182.8										
Imported from Legislative Finance.												
<b>Final Authorized</b>												
	Finl Auth	1,664.7	1,278.6	13.4	336.5	20.2	16.0	0.0	0.0	13	3	0
1004 Gen Fund		413.5										
1005 GF/Prgm		47.0										
1007 I/A Rcpts		962.7										
1053 Invst Loss		3.2										
1108 Stat Desig		238.3										
<b>Subtotal</b>												
		3,220.4	2,510.7	25.4	588.2	71.5	24.6	0.0	0.0	28	7	0
***** Changes From FY2001 Final Authorized To FY2002 Management Plan *****												
<b>Conference Committee</b>												
	ConfCom	1,555.7	1,232.1	12.0	251.7	51.3	8.6	0.0	0.0	15	4	0
1004 Gen Fund		433.8										
1005 GF/Prgm		50.0										
1007 I/A Rcpts		889.1										
1108 Stat Desig		182.8										
Imported from Legislative Finance.												
<b>Sale of Tobacco Products Sec 2 CH 60 SLA 01 P 40 L 26 (Ch88-HB 228) ADN# 0320053</b>												
	FisNot	77.4	60.6	0.2	9.3	0.8	6.5	0.0	0.0	0	1	0
1007 I/A Rcpts		77.4										
Fiscal Note: Sec 2 CH 60 SLA 2001 P 40 L 26 (HB 228) this bill provides additional tools to prohibit the sale of tobacco to minors. The Department of Law will provide legal services associated with the compliance checks and the administrative process resulting from non-compliance.												
Civil Division, Fair Business Practices, PPT Attorney \$60.6 I/A Receipts												
<b>Delete position associated w/ Tobacco Products Fiscal Note Ch88 HB228, ADN# 0320148</b>												
	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	-1	0
Delete unestablished position associated w/ Tobacco Products Fiscal Note Ch88 HB228, ADN# 0320148												

## Change Record Detail - Multiple Scenarios With Descriptions

### Department of Law

**Component:** Fair Business Practices (2206)  
**RDU:** Civil Division (35)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	PFT	Positions PPT	NP
Reclass PCN 03-0071 to Full-Time status												
	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	-1	0
PCN 03-0343 to Commercial Section ADN# 0320148												
	Trout	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	-1	0
Transfer out PCN 03-0343 w/ no funding to Commercial Section ADN# 0320148												
Adjust vacancy by fund source between line items and components ADN# 0320124												
	Trout	-47.5	-47.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts -47.5												
Transfer personal services authorization to Commercial (\$35.2), Human Services (\$3.2), Leg/Regs (\$1.1), Natural Resources (\$7.9) and Transportation (\$1.1) Sections to offset underfunding. ADN# 0320124												
Subtotal		4,806.0	3,755.9	37.6	849.2	123.6	39.7	0.0	0.0	44	9	0
***** Changes From FY2002 Management Plan To FY2003 Governor *****												
Year 3 Labor Costs - Net Change from FY2002												
	SalAdj	30.7	30.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund 10.5												
1007 I/A Rcpts 17.0												
1108 Stat Desig 3.2												
Legal Secretary Reclassification												
	Inc	11.9	11.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund 3.8												
1007 I/A Rcpts 8.1												
The Department of Law implemented a reclassification of its legal support positions in the final pay period of FY 2001. A full narrative of this request appears in the Collections and Support Component.												
Transfer I/A from Commercial/Replace with GF												
	Trin	22.4	22.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts 22.4												
Transfer GF to Commercial/Replaces I/A												
	Trout	-22.4	-22.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund -22.4												
02 Management Plan inadvertently overtransferred I/A receipt authority.												
Back out one-time equipment costs related to HB 228												
	Dec	-6.5	0.0	0.0	0.0	0.0	-6.5	0.0	0.0	0	0	0
1007 I/A Rcpts -6.5												

**Change Record Detail - Multiple Scenarios With Descriptions**

**Department of Law**

**Component:** Fair Business Practices (2206)

**RDU:** Civil Division (35)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
Back out one-time equipment costs related to FY 2002 Fiscal Note - Sale of Tobacco Products, Sec 2 CH 60 SLA 01 P 40 L 26 (CH 88 HB 228).												
	Totals	4,842.1	3,798.5	37.6	849.2	123.6	33.2	0.0	0.0	44	9	0

## Change Record Detail - Multiple Scenarios With Descriptions

### Department of Law

**Component:** Governmental Affairs Section (2207)  
**RDU:** Civil Division (35)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
***** Changes From FY2002 Conference Committee To FY2001 Final Authorized *****												
<b>Conference Committee</b>												
	ConfCom	2,692.8	1,806.1	20.5	832.6	33.6	0.0	0.0	0.0	21	1	0
1004 Gen Fund		1,036.7										
1007 I/A Rcpts		1,331.1										
1108 Stat Desig		325.0										
Imported from Legislative Finance.												
<b>Final Authorized</b>												
	Finl Auth	4,472.8	1,674.9	30.3	2,685.3	30.2	52.1	0.0	0.0	20	1	0
1004 Gen Fund		1,101.6										
1007 I/A Rcpts		2,768.6										
1053 Invst Loss		4.8										
1108 Stat Desig		597.8										
FY 2001 Final Authorized includes \$230,196 (GF) and \$325,000 (SDPR) for CH 2 FSSLA 99 Bank of America Bond Investigation; \$400,000 (I/A Rcpts) for RSA with Revenue, BOA Bond Investigation; \$24,300 (I/A Rcpts) for RSA with Community & Economic Development, BOA Bond Investigation.												
<b>Subtotal</b>		<b>7,165.6</b>	<b>3,481.0</b>	<b>50.8</b>	<b>3,517.9</b>	<b>63.8</b>	<b>52.1</b>	<b>0.0</b>	<b>0.0</b>	<b>41</b>	<b>2</b>	<b>0</b>
***** Changes From FY2001 Final Authorized To FY2002 Management Plan *****												
<b>Conference Committee</b>												
	ConfCom	2,692.8	1,806.1	20.5	832.6	33.6	0.0	0.0	0.0	21	1	0
1004 Gen Fund		1,036.7										
1007 I/A Rcpts		1,331.1										
1108 Stat Desig		325.0										
Imported from Legislative Finance.												
<b>Bank of America Sec 41 CH 61 SLA 01 P 93 L 28 (SB 29) ADN# 0310207</b>												
	OthApr	425.0	0.0	0.0	425.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		425.0										
\$425,000 was appropriated from the general fund to the Department of Law, Civil Division, for investigation and prosecution of the claims of state and municipal agencies against the Bank of America and certain other affiliated banks for fiscal years ending June 30 2001, and June 30, 2002.												
Sec 41 Ch 61 SLA 01 P 93 L 28												
<b>Adjust vacancy by fund source between line items and components ADN# 0320124</b>												
	Trout	-11.9	-11.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts		-11.9										

## Change Record Detail - Multiple Scenarios With Descriptions

### Department of Law

**Component:** Governmental Affairs Section (2207)

**RDU:** Civil Division (35)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
Transfer personal services authorization to Transportation Section to offset underfunding. ADN# 0320124												
	<b>Subtotal</b>	<b>10,271.5</b>	<b>5,275.2</b>	<b>71.3</b>	<b>4,775.5</b>	<b>97.4</b>	<b>52.1</b>	<b>0.0</b>	<b>0.0</b>	<b>62</b>	<b>3</b>	<b>0</b>
***** Changes From FY2002 Management Plan To FY2003 Governor *****												
<b>Year 3 Labor Costs - Net Change from FY2002</b>												
	SalAdj	44.3	44.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		22.3										
1007 I/A Rcpts		22.0										
<b>Legal Secretary Reclassification</b>												
	Inc	15.7	15.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		4.0										
1007 I/A Rcpts		11.7										
The Department of Law implemented a reclassification of its legal support positions in the final pay period of FY 2001. A full narrative of this request appears in the Collections and Support Component.												
<b>Retirement &amp; Benefits Attorney IV Position and Funding</b>												
	Inc	140.3	116.0	0.2	20.7	3.4	0.0	0.0	0.0	1	0	0
1007 I/A Rcpts		140.3										
1 PFT Attorney IV position (PCN 03-#002) w/ funding: The increased need for legal services provided to the Division of Retirement & Benefits has several sources. The workforce is aging, thus multiplying the number of problems, some of which result in litigation. For example there have been disputes about the application of qualified domestic relations order on retirement, the distribution of death benefits, and the increase in class action lawsuits due to the fact that there are many more retiree organizations to file them. Further, the administration of retirement and medical benefits has become increasingly complex.												
<b>Permanent Fund Corp. Outside Counsel</b>												
	Inc	700.0	0.0	0.0	700.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts		700.0										
Increase I/A Rcpt Authority for budgeted RSA w/ Revenue, Permanent Fund Corp. (PFC), for outside counsel. For several years the budget authorization for the RSA with the PFC has been insufficient. The administrative process to continually amend the RSA was cumbersome. The RSA funds the work of outside counsel handling, among other things, a significant amount of real estate law. The PFC's substantial investments in real estate holdings have steadily driven this RSA up. Additionally, counsel successfully rebid the contract at a higher hourly rate. This increment is requested to accurately represent the current level of the financial relationship between Law and the PFC, and to streamline the administrative process by bringing a representational amount into the budget.												
<b>Reduce funding for Bank of America (Sec 41 CH 61 SLA 01 P 93 L 28(SB29))</b>												
	OTI	-425.0	0.0	0.0	-425.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		-425.0										

Reverses one time appropriation from Sec 41 Ch 61 SLA 01 P 93 L 28 for \$425,000 in general funds for investigation and prosecution of the claims of state

## Change Record Detail - Multiple Scenarios With Descriptions

### Department of Law

**Component:** Governmental Affairs Section (2207)

**RDU:** Civil Division (35)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
and municipal agencies against the Bank of America. Funds lapse June 30, 2002.												
Adjust vacancy by fund source between line items and components												
1004 Gen Fund	Trout	-25.4	-25.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Transfer personal services authorization to Commercial Section (\$12,300); and Environmental Law (\$13,100), to offset underfunding in those components.												
Totals		10,721.4	5,425.8	71.5	5,071.2	100.8	52.1	0.0	0.0	63	3	0



## Change Record Detail - Multiple Scenarios With Descriptions

### Department of Law

**Component:** Human Services and Child Protection (2208)  
**RDU:** Civil Division (35)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
***** Changes From FY2002 Conference Committee To FY2001 Final Authorized *****												
<b>Conference Committee</b>												
	ConfCom	3,897.0	3,330.7	61.2	444.0	61.1	0.0	0.0	0.0	51	2	0
1004 Gen Fund		2,873.5										
1007 I/A Rcpts		959.7										
1037 GF/MH		63.8										
Imported from Legislative Finance.												
<b>Final Authorized</b>												
	Finl Auth	4,420.7	3,726.2	56.2	529.3	61.1	47.9	0.0	0.0	50	2	0
1004 Gen Fund		2,811.8										
1007 I/A Rcpts		1,525.7										
1037 GF/MH		64.0										
1053 Invst Loss		13.9										
1108 Stat Desig		5.3										
FY2001 Final Authorized includes \$25,338 (I/A Receipts) for an unanticipated Capital RSA with H&SS, API Legal Review.												
<b>Subtotal</b>		<b>8,317.7</b>	<b>7,056.9</b>	<b>117.4</b>	<b>973.3</b>	<b>122.2</b>	<b>47.9</b>	<b>0.0</b>	<b>0.0</b>	<b>101</b>	<b>4</b>	<b>0</b>

***** Changes From FY2001 Final Authorized To FY2002 Management Plan *****												
<b>Conference Committee</b>												
	ConfCom	3,897.0	3,330.7	61.2	444.0	61.1	0.0	0.0	0.0	51	2	0
1004 Gen Fund		2,873.5										
1007 I/A Rcpts		959.7										
1037 GF/MH		63.8										
Imported from Legislative Finance.												
<b>PCN 03-0010 to Collections and Support ADN# 0320148</b>												
	Trout	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
Transfer out PCN 03-0010 w/ no funding to Collections and Support ADN# 0320148												
<b>PCN 03-0025 to Oil, Gas and Mining ADN# 0320148</b>												
	Trout	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
Transfer out PCN 03-0025 w/ no funding to Oil, Gas and Mining ADN# 0320148												
<b>PCN 03-0107 and 03-0004 to Environmental Law ADN# 0320148</b>												
	Trout	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-2	0	0
Transfer out PCN 03-0107 and 03-0004 w/ no funding to Environmental Law ADN# 0320148												
<b>PCN 03-0166 from Special Litigation ADN# 0320148</b>												

## Change Record Detail - Multiple Scenarios With Descriptions

### Department of Law

**Component:** Human Services and Child Protection (2208)  
**RDU:** Civil Division (35)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
	Trin	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
Transfer in PCN 03-0166 w/ no funding from Special Litigation ADN# 0320148												
<b>PCN 03-0189 to Special Litigation ADN# 0320148</b>												
	Trout	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
Transfer out PCN 03-0189 w/ no funding to Special Litigation ADN# 0320148												
<b>PCN 03-0192 and 03-0297 from Collections and Support ADN# 0320148</b>												
	Trin	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	2	0	0
Transfer in PCN 03-0192 and 03-0297 w/ no funding from Collections and Support ADN# 0320148												
<b>PCN 03-0209 and 03-0241 from Environmental Law ADN# 0320148</b>												
	Trin	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	2	0	0
Transfer in PCN 03-0209 and 03-0241 w/ no funding from Environmental Law ADN# 0320148												
<b>PCN 03-0264 from Oil, Gas and Mining ADN# 0320148</b>												
	Trin	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
Transfer in PCN 03-0264 w/ no funding from Oil, Gas and Mining ADN# 0320148												
<b>Adjust vacancy by fund source between line items and components ADN# 0320124</b>												
	Trin	34.2	34.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		31.0										
1007 I/A Rcpts		3.2										
Transfer personal services authorization from Environmental, \$31.0 GF's, and Fair Business Practices, \$3.2 I/A Rcpts, Sections to offset underfunding. ADN# 0320124												
<b>PCN 03-0348 reclass to Part-Time Status</b>												
	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	1	0
Reclassify PCN 03-0348 to full-time status.												
<b>Subtotal</b>		<b>12,248.9</b>	<b>10,421.8</b>	<b>178.6</b>	<b>1,417.3</b>	<b>183.3</b>	<b>47.9</b>	<b>0.0</b>	<b>0.0</b>	<b>152</b>	<b>7</b>	<b>0</b>
***** Changes From FY2002 Management Plan To FY2003 Governor *****												
<b>Year 3 Labor Costs - Net Change from FY2002</b>												
	SalAdj	80.1	80.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		56.3										
1007 I/A Rcpts		22.4										
1037 GF/MH		1.4										
<b>Legal Secretary Reclassification</b>												
	Inc	44.3	44.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

## Change Record Detail - Multiple Scenarios With Descriptions

### Department of Law

**Component:** Human Services and Child Protection (2208)

**RDU:** Civil Division (35)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
1004 Gen Fund		25.5										
1007 I/A Rcpts		18.8										
The Department of Law implemented a reclassification of its legal support positions in the final pay period of FY 2001. A full narrative of this request appears in the Collections and Support Component.												
<b>Paralegal support for Bethel / Fairbanks</b>												
	Inc	98.7	76.2	0.2	13.6	8.7	0.0	0.0	0.0	1	0	0
1004 Gen Fund		98.7										
1 PFT Paralegal (PCN 03#001) in the Fairbanks office is needed to provide adequate child protection across a broad geographical area. The Fairbanks office is the only Human Services staff currently without paralegal support to help manage the excessive caseload and the short timelines in place as a result of recent legislation establishing limits to the length of time children can remain in the child protection legal system.												
<b>Therapeutic Courts - Fully Fund Fiscal Note</b>												
	Inc	148.3	121.1	0.4	18.7	1.6	6.5	0.0	0.0	1	0	0
1004 Gen Fund		148.3										
Anchorage Therapeutic Court. 1 PFT Attorney (PCN 03-#005) and \$148,300 in associated costs is requested to complete funding for the additional legal work anticipated by the passage of new legislation. HB 172 authorizes the court system to establish two pilot sites for therapeutic courts for alcohol and drug addicted offenders in Anchorage and Bethel and establishes an additional superior court judge in Anchorage. A new superior court judge in Anchorage means another court room in which prosecutors and assistant attorneys general will need to appear on other criminal and civil matters. As a rule of thumb, the department's experience has been that it needs four attorneys for each superior court judge. However, because the therapeutic court will theoretically be operating about one-half of the time, we estimate three attorney positions will be sufficient: two for the Criminal Division, Anchorage District Attorney's Office, and one for the Civil Division, Human Services section. One attorney will be responsible for cases before the therapeutic court, and the other two will handle other criminal and civil cases the new judge will calendar.												
<b>PCN 03-1039 from Transportation Section</b>												
	Trin	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
Transfer PCN 03-1039 Law Office Assistant I position from Transportation Section.												
<b>Totals</b>		<b>12,620.3</b>	<b>10,743.5</b>	<b>179.2</b>	<b>1,449.6</b>	<b>193.6</b>	<b>54.4</b>	<b>0.0</b>	<b>0.0</b>	<b>155</b>	<b>7</b>	<b>0</b>

## Change Record Detail - Multiple Scenarios With Descriptions

### Department of Law

**Component:** Legislation/Regulations (2209)  
**RDU:** Civil Division (35)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	PFT	PPT	NP
***** Changes From FY2002 Conference Committee To FY2001 Final Authorized *****												
Conference Committee												
	ConfCom	502.4	379.9	11.0	99.2	12.3	0.0	0.0	0.0	5	0	0
1004 Gen Fund		375.2										
1007 I/A Rcpts		127.2										
Imported from Legislative Finance.												
Final Authorized												
	Finl Auth	528.0	447.7	4.7	62.3	7.5	5.8	0.0	0.0	5	0	0
1004 Gen Fund		395.6										
1007 I/A Rcpts		129.8										
1053 Invst Loss		1.9										
1108 Stat Desig		0.7										
Subtotal 1,030.4 827.6 15.7 161.5 19.8 5.8 0.0 0.0 10 0 0												
***** Changes From FY2001 Final Authorized To FY2002 Management Plan *****												
Conference Committee												
	ConfCom	502.4	379.9	11.0	99.2	12.3	0.0	0.0	0.0	5	0	0
1004 Gen Fund		375.2										
1007 I/A Rcpts		127.2										
Imported from Legislative Finance.												
Adjust vacancy by fund source between line items and components ADN# 0320124												
	Trin	1.1	1.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts		1.1										
Transfer personal services authorization from Fair Business Practices to offset underfunding. ADN# 0320124												
Subtotal 1,533.9 1,208.6 26.7 260.7 32.1 5.8 0.0 0.0 15 0 0												
***** Changes From FY2002 Management Plan To FY2003 Governor *****												
Year 3 Labor Costs - Net Change from FY2002												
	SalAdj	9.6	9.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		7.5										
1007 I/A Rcpts		2.1										
Legal Secretary Reclassification												
	Inc	2.4	2.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		2.4										

## Change Record Detail - Multiple Scenarios With Descriptions

### Department of Law

**Component:** Legislation/Regulations (2209)

**RDU:** Civil Division (35)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
The Department of Law implemented a reclassification of its legal support positions in the final pay period of FY 2001. A full narrative of this request appears in the Collections and Support Component.												
	Totals	1,545.9	1,220.6	26.7	260.7	32.1	5.8	0.0	0.0	15	0	0

## Change Record Detail - Multiple Scenarios With Descriptions

### Department of Law

**Component:** Natural Resources (2212)  
**RDU:** Civil Division (35)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
***** Changes From FY2002 Conference Committee To FY2001 Final Authorized *****												
<b>Conference Committee</b>												
	ConfCom	1,268.0	1,157.0	23.7	57.1	30.2	0.0	0.0	0.0	16	1	0
1004 Gen Fund		960.4										
1007 I/A Rcpts		307.6										
Imported from Legislative Finance.												
<b>Final Authorized</b>												
	Enl Auth	1,281.6	1,066.7	18.6	164.9	17.6	13.8	0.0	0.0	16	1	0
1004 Gen Fund		929.8										
1007 I/A Rcpts		345.1										
1053 Invst Loss		4.9										
1108 Stat Desig		1.8										
<b>Subtotal</b>												
		<b>2,549.6</b>	<b>2,223.7</b>	<b>42.3</b>	<b>222.0</b>	<b>47.8</b>	<b>13.8</b>	<b>0.0</b>	<b>0.0</b>	<b>32</b>	<b>2</b>	<b>0</b>
***** Changes From FY2001 Final Authorized To FY2002 Management Plan *****												
<b>Conference Committee</b>												
	ConfCom	1,268.0	1,157.0	23.7	57.1	30.2	0.0	0.0	0.0	16	1	0
1004 Gen Fund		960.4										
1007 I/A Rcpts		307.6										
Imported from Legislative Finance.												
<b>PCN 03-0204 and 03-1047 to Transportation ADN# 0320148</b>												
	Trout	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-2	0	0
Transfer out PCN 03-0204 and 03-1047 w/ no funding to Transportation Section ADN# 0320148												
<b>Adjust vacancy by fund source between line items and components ADN# 0320124</b>												
	Trin	7.9	7.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts		7.9										
Transfer personal services authorization from Fair Business Practices to offset underfunding. ADN# 0320124												
<b>Subtotal</b>												
		<b>3,825.5</b>	<b>3,388.6</b>	<b>66.0</b>	<b>279.1</b>	<b>78.0</b>	<b>13.8</b>	<b>0.0</b>	<b>0.0</b>	<b>46</b>	<b>3</b>	<b>0</b>
***** Changes From FY2002 Management Plan To FY2003 Governor *****												
<b>Year 3 Labor Costs - Net Change from FY2002</b>												

## Change Record Detail - Multiple Scenarios With Descriptions

### Department of Law

**Component:** Natural Resources (2212)  
**RDU:** Civil Division (35)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
	SalAdj	28.4	28.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		22.4										
1007 I/A Rcpts		6.0										
<b>Legal Secretary Reclassification</b>												
	Inc	19.9	19.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		12.7										
1007 I/A Rcpts		7.2										
The Department of Law implemented a reclassification of its legal support positions in the final pay period of FY 2001. A full narrative of this request appears in the Collections and Support Component.												
<b>Totals</b>		<b>3,873.8</b>	<b>3,436.9</b>	<b>66.0</b>	<b>279.1</b>	<b>78.0</b>	<b>13.8</b>	<b>0.0</b>	<b>0.0</b>	<b>46</b>	<b>3</b>	<b>0</b>

## Change Record Detail - Multiple Scenarios With Descriptions

### Department of Law

**Component:** Oil, Gas and Mining (2091)  
**RDU:** Civil Division (35)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
***** Changes From FY2002 Conference Committee To FY2001 Final Authorized *****												
<b>Conference Committee</b>												
	ConfCom	2,867.9	2,291.8	90.5	431.4	54.2	0.0	0.0	0.0	32	0	0
1007 I/A Rcpts		2,867.9										
Imported from Legislative Finance.												
<b>Final Authorized</b>												
	Enl Auth	3,257.5	2,401.5	61.0	675.4	51.8	67.8	0.0	0.0	32	0	0
1007 I/A Rcpts		3,257.5										
<hr/>												
	<b>Subtotal</b>	<b>6,125.4</b>	<b>4,693.3</b>	<b>151.5</b>	<b>1,106.8</b>	<b>106.0</b>	<b>67.8</b>	<b>0.0</b>	<b>0.0</b>	<b>64</b>	<b>0</b>	<b>0</b>
***** Changes From FY2001 Final Authorized To FY2002 Management Plan *****												
<b>Conference Committee</b>												
	ConfCom	2,867.9	2,291.8	90.5	431.4	54.2	0.0	0.0	0.0	32	0	0
1007 I/A Rcpts		2,867.9										
Imported from Legislative Finance.												
<b>PCN 03-0025 from Human Services ADN# 030148</b>												
	Trin	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
Transfer in PCN 03-0025 w/ no funding from Human Services ADN# 030148												
<b>PCN 03-0264 to Human Services ADN# 0320148</b>												
	Trout	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
Transfer out PCN 03-0264 w/ no funding to Human Services ADN# 0320148												
<b>Adjust vacancy by fund source between line items and components ADN# 0320124</b>												
	Trout	-11.9	-11.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts		-11.9										
Transfer personal services authorization to Transportation Section to offset underfunding. ADN# 0320124												
<hr/>												
	<b>Subtotal</b>	<b>8,981.4</b>	<b>6,973.2</b>	<b>242.0</b>	<b>1,538.2</b>	<b>160.2</b>	<b>67.8</b>	<b>0.0</b>	<b>0.0</b>	<b>96</b>	<b>0</b>	<b>0</b>
***** Changes From FY2002 Management Plan To FY2003 Governor *****												
<b>Year 3 Labor Costs - Net Change from FY2002</b>												
	SalAdj	52.8	52.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts		52.8										



## Change Record Detail - Multiple Scenarios With Descriptions

### Department of Law

**Component:** Oil, Gas and Mining (2091)  
**RDU:** Civil Division (35)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
Legal Secretary Reclassification												
1007 I/A Rcpts	Inc	10.3	10.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
The Department of Law implemented a reclassification of its legal support positions in the final pay period of FY 2001. A full narrative of this request appears in the Collections and Support Component.												
Totals		9,044.5	7,036.3	242.0	1,538.2	160.2	67.8	0.0	0.0	96	0	0

## Change Record Detail - Multiple Scenarios With Descriptions

### Department of Law

**Component:** Special Litigation (2213)  
**RDU:** Civil Division (35)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
***** Changes From FY2002 Conference Committee To FY2001 Final Authorized *****												
<b>Conference Committee</b>												
	ConfCom	2,354.3	1,967.6	28.5	319.3	38.9	0.0	0.0	0.0	26	0	0
1007 I/A Rcpts		2,354.3										
Imported from Legislative Finance.												
<b>Final Authorized</b>												
	Enl Auth	2,317.8	1,801.3	55.5	407.4	30.2	23.4	0.0	0.0	25	0	0
1004 Gen Fund		66.4										
1007 I/A Rcpts		2,251.4										
FY2001 Final Authorized includes \$3.0 (GF's) Tort Reform Litigation CH 3 SLA 2001												
FY2001 Final Authorized includes \$56,600 (GF's) Tort Reform Challenge CH 7 SLA 1998 - a special supplemental appropriation extended from FY 1998. The supplemental funds the costs associated with litigation surrounding the constitutionality of the tort reform legislation.												
<b>Subtotal</b>		<b>4,672.1</b>	<b>3,768.9</b>	<b>84.0</b>	<b>726.7</b>	<b>69.1</b>	<b>23.4</b>	<b>0.0</b>	<b>0.0</b>	<b>51</b>	<b>0</b>	<b>0</b>
***** Changes From FY2001 Final Authorized To FY2002 Management Plan *****												
<b>Conference Committee</b>												
	ConfCom	2,354.3	1,967.6	28.5	319.3	38.9	0.0	0.0	0.0	26	0	0
1007 I/A Rcpts		2,354.3										
Imported from Legislative Finance.												
<b>Tort Reform SLA 01 Ch 3 Sec 8(a) P31 L8</b>												
	OthApr	7.0	0.0	0.0	7.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		7.0										
SLA 01 Chapter 3 Section 8 (a) Page 31 Line 8 (supplemental bill) appropriates \$10.0 for Tort Reform for fiscal year ending June 30, 2001 and fiscal year ending June 30, 2002. Actuals for FY01 included \$3.0 of this appropriation, leaving \$7.0 in authority for FY02.												
<b>Add PCN 03-0371 Attorney IV - Tort Litigation</b>												
	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
<b>Reclass PCN 03-0345 to Part-Time</b>												
	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	1	0
<b>PCN 03-0166 to Human Services ADN# 0320148</b>												
	Trout	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
Transfer out PCN 03-0166 w/ no funding to Human Services ADN# 0320148												
<b>PCN 03-0189 from Human Services ADN# 0320148</b>												

## Change Record Detail - Multiple Scenarios With Descriptions

### Department of Law

**Component:** Special Litigation (2213)  
**RDU:** Civil Division (35)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
Trin		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
Transfer in PCN 03-0189 w/ no funding from Human Services ADN# 0320148												
<b>Subtotal</b>		<b>7,033.4</b>	<b>5,736.5</b>	<b>112.5</b>	<b>1,053.0</b>	<b>108.0</b>	<b>23.4</b>	<b>0.0</b>	<b>0.0</b>	<b>77</b>	<b>1</b>	<b>0</b>
***** Changes From FY2002 Management Plan To FY2003 Governor *****												
<b>Year 3 Labor Costs - Net Change from FY2002</b>												
SalAdj		45.9	45.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1003 G/F Match		2.7										
1007 I/A Rcpts		43.2										
<b>Legal Secretary Reclassification</b>												
Inc		21.0	21.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts		21.0										
The Department of Law implemented a reclassification of its legal support positions in the final pay period of FY 2001. A full narrative of this request appears in the Collections and Support Component.												
<b>Reduce funding for Tort Reform SLA 01 Ch3 Sec8(a) Pg31 L8</b>												
OTI		-7.0	0.0	0.0	-7.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		-7.0										
Reduce one-time appropriation. SLA 01 Chapter 3 Section 8 (a) Page 31 Line 8 (supplemental bill) appropriated \$10.0 for Tort Reform for fiscal year ending June 30, 2001 and fiscal year ending June 30, 2002. FY 01 Final Authorized and Actuals included \$3.0 of this appropriation, leaving \$7.0 in authority for FY02. Funds lapse June 30, 2002.												
<b>Totals</b>		<b>7,093.3</b>	<b>5,803.4</b>	<b>112.5</b>	<b>1,046.0</b>	<b>108.0</b>	<b>23.4</b>	<b>0.0</b>	<b>0.0</b>	<b>77</b>	<b>1</b>	<b>0</b>

## Change Record Detail - Multiple Scenarios With Descriptions

### Department of Law

**Component:** Timekeeping and Litigation Support (2258)  
**RDU:** Civil Division (35)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
***** Changes From FY2002 Conference Committee To FY2001 Final Authorized *****										PFT	PPT	
<b>Conference Committee</b>												
	ConfCom	735.1	612.4	1.3	94.3	27.1	0.0	0.0	0.0	14	0	0
1004 Gen Fund		15.9										
1007 I/A Rcpts		719.2										
Imported from Legislative Finance.												
<b>Final Authorized</b>												
	Fn1 Auth	707.9	578.4	2.4	110.4	9.2	7.5	0.0	0.0	14	0	0
1007 I/A Rcpts		707.9										
<hr/>												
	<b>Subtotal</b>	<b>1,443.0</b>	<b>1,190.8</b>	<b>3.7</b>	<b>204.7</b>	<b>36.3</b>	<b>7.5</b>	<b>0.0</b>	<b>0.0</b>	<b>28</b>	<b>0</b>	<b>0</b>
***** Changes From FY2001 Final Authorized To FY2002 Management Plan *****												
<b>Conference Committee</b>												
	ConfCom	735.1	612.4	1.3	94.3	27.1	0.0	0.0	0.0	14	0	0
1004 Gen Fund		15.9										
1007 I/A Rcpts		719.2										
Imported from Legislative Finance.												
<b>Adjust vacancy by fund source between line items and components ADN# 0320124</b>												
	Trout	-0.1	0.5	0.0	-0.6	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts		-0.1										
Transfer between line items, and transfer personal services authorization to Transportation Section (\$0.1), to offset underfunding. ADN# 0320124												
<hr/>												
	<b>Subtotal</b>	<b>2,178.0</b>	<b>1,803.7</b>	<b>5.0</b>	<b>298.4</b>	<b>63.4</b>	<b>7.5</b>	<b>0.0</b>	<b>0.0</b>	<b>42</b>	<b>0</b>	<b>0</b>
***** Changes From FY2002 Management Plan To FY2003 Governor *****												
<b>Year 3 Labor Costs - Net Change from FY2002</b>												
	SalAdj	14.9	14.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts		14.9										
<b>Legal Secretary Reclassification</b>												
	Inc	19.3	19.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts		19.3										

The Department of Law implemented a reclassification of its legal support positions in the final pay period of FY 2001. A full narrative of this request appears in the Collections and Support Component.

**Change Record Detail - Multiple Scenarios With Descriptions**

**Department of Law**

**Component:** Timekeeping and Litigation Support (2258)

**RDU:** Civil Division (35)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
	Totals	2,212.2	1,837.9	5.0	298.4	63.4	7.5	0.0	0.0	42	0	0

## Change Record Detail - Multiple Scenarios With Descriptions

### Department of Law

**Component:** Transportation Section (2214)  
**RDU:** Civil Division (35)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
***** Changes From FY2002 Conference Committee To FY2001 Final Authorized *****												
<b>Conference Committee</b>												
	ConfCom	2,065.8	1,583.5	20.4	428.7	33.2	0.0	0.0	0.0	18	1	0
1007 I/A Rcpts		2,065.8										
Imported from Legislative Finance.												
<b>Final Authorized</b>												
	Enl Auth	2,462.5	1,682.3	24.4	699.3	31.7	24.8	0.0	0.0	18	0	0
1007 I/A Rcpts		2,462.5										
FY2001 Final Authorized includes \$12,800 (I/A Rcpts) for an unanticipated Capital RSA with DOT&PF: Halter Marine.												
<b>Subtotal</b>												
		<b>4,528.3</b>	<b>3,265.8</b>	<b>44.8</b>	<b>1,128.0</b>	<b>64.9</b>	<b>24.8</b>	<b>0.0</b>	<b>0.0</b>	<b>36</b>	<b>1</b>	<b>0</b>
***** Changes From FY2001 Final Authorized To FY2002 Management Plan *****												
<b>Conference Committee</b>												
	ConfCom	2,065.8	1,583.5	20.4	428.7	33.2	0.0	0.0	0.0	18	1	0
1007 I/A Rcpts		2,065.8										
Imported from Legislative Finance.												
<b>PCN 03-0204 and 03-1047 from Natural Resources ADN# 0320148</b>												
	Trin	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	2	0	0
Transfer in PCN 03-0204 and 03-1047 w/ no funding from Natural Resources ADN# 0320148												
<b>Adjust vacancy by fund source between line items and components ADN# 0320124</b>												
	Trin	24.0	24.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts		24.0										
Transfer personal services authorization from Oil & Gas & Mining, \$11.9, Gov Affairs, \$11.9, Fair Business Practices, \$0.1, and Timekeeping/Support, \$0.1, to offset underfunding. ADN# 0320124												
<b>Subtotal</b>												
		<b>6,618.1</b>	<b>4,873.3</b>	<b>65.2</b>	<b>1,556.7</b>	<b>98.1</b>	<b>24.8</b>	<b>0.0</b>	<b>0.0</b>	<b>56</b>	<b>2</b>	<b>0</b>
***** Changes From FY2002 Management Plan To FY2003 Governor *****												
<b>Year 3 Labor Costs - Net Change from FY2002</b>												
	SalAdj	38.4	38.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		1.6										
1007 I/A Rcpts		36.8										

## Change Record Detail - Multiple Scenarios With Descriptions

### Department of Law

**Component:** Transportation Section (2214)  
**RDU:** Civil Division (35)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
Legal Secretary Reclassification												
1007 I/A Rcpts	Inc	15.6	15.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
The Department of Law implemented a reclassification of its legal support positions in the final pay period of FY 2001. A full narrative of this request appears in the Collections and Support Component.												
PCN 03-1039 to Human Services												
Transfer PCN 03-1039 Law Office Assistant I position to Human Services.	Trout	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
Totals		6,672.1	4,927.3	65.2	1,556.7	98.1	24.8	0.0	0.0	55	2	0

## Change Record Detail - Multiple Scenarios With Descriptions

### Department of Law

**Component:** Statehood Defense (2125)

**RDU:** Statehood Defense (36)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
***** Changes From FY2002 Conference Committee To FY2001 Final Authorized *****												
<b>Conference Committee</b>												
	ConfCom	1,095.4	754.3	14.4	300.3	26.4	0.0	0.0	0.0	9	1	0
1004 Gen Fund		1,095.4										
Imported from Legislative Finance.												
<b>Final Authorized</b>												
	Enl Auth	1,100.4	661.1	19.2	399.5	10.1	10.5	0.0	0.0	9	1	0
1004 Gen Fund		1,093.9										
1053 Invst Loss		4.7										
1108 Stat Desig		1.8										
<b>Subtotal</b>												
		<b>2,195.8</b>	<b>1,415.4</b>	<b>33.6</b>	<b>699.8</b>	<b>36.5</b>	<b>10.5</b>	<b>0.0</b>	<b>0.0</b>	<b>18</b>	<b>2</b>	<b>0</b>
***** Changes From FY2001 Final Authorized To FY2002 Management Plan *****												
<b>Conference Committee</b>												
	ConfCom	1,095.4	754.3	14.4	300.3	26.4	0.0	0.0	0.0	9	1	0
1004 Gen Fund		1,095.4										
Imported from Legislative Finance.												
<b>PCN 03-0338 reclass to Full-Time status</b>												
	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	-1	0
Reclassify PCN 03-0338 from part-time to full-time status.												
<b>Subtotal</b>												
		<b>3,291.2</b>	<b>2,169.7</b>	<b>48.0</b>	<b>1,000.1</b>	<b>62.9</b>	<b>10.5</b>	<b>0.0</b>	<b>0.0</b>	<b>28</b>	<b>2</b>	<b>0</b>
***** Changes From FY2002 Management Plan To FY2003 Governor *****												
<b>Year 3 Labor Costs - Net Change from FY2002</b>												
	SalAdj	19.1	19.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		19.1										
<b>Legal Secretary Reclassification</b>												
	Inc	2.3	2.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		2.3										
The Department of Law implemented a reclassification of its legal support positions in the final pay period of FY 2001. A full narrative of this request appears in the Collections and Support Component of the Civil Division BRU.												
<b>Totals</b>												
		<b>3,312.6</b>	<b>2,191.1</b>	<b>48.0</b>	<b>1,000.1</b>	<b>62.9</b>	<b>10.5</b>	<b>0.0</b>	<b>0.0</b>	<b>28</b>	<b>2</b>	<b>0</b>



**Change Record Detail - Multiple Scenarios With Descriptions**

**Department of Law**

**Component:** Statehood Defense (2125)

**RDU:** Statehood Defense (36)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP

## Change Record Detail - Multiple Scenarios With Descriptions

### Department of Law

**Component:** Office of the Attorney General (2162)

**RDU:** Administration and Support (280)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
***** Changes From FY2002 Conference Committee To FY2001 Final Authorized *****												
<b>Conference Committee</b>												
1004 Gen Fund	ConfCom	338.2	252.4	10.0	67.0	8.8	0.0	0.0	0.0	3	0	0
		338.2										
Imported from Legislative Finance.												
<b>Final Authorized</b>												
1004 Gen Fund	Finl Auth	340.5	249.9	23.3	57.4	3.3	6.6	0.0	0.0	3	0	0
1053 Invst Loss		1.7										
1108 Stat Desig		0.6										
<b>Subtotal</b>		<b>678.7</b>	<b>502.3</b>	<b>33.3</b>	<b>124.4</b>	<b>12.1</b>	<b>6.6</b>	<b>0.0</b>	<b>0.0</b>	<b>6</b>	<b>0</b>	<b>0</b>
***** Changes From FY2001 Final Authorized To FY2002 Management Plan *****												
<b>Conference Committee</b>												
1004 Gen Fund	ConfCom	338.2	252.4	10.0	67.0	8.8	0.0	0.0	0.0	3	0	0
		338.2										
Imported from Legislative Finance.												
<b>Subtotal</b>		<b>1,016.9</b>	<b>754.7</b>	<b>43.3</b>	<b>191.4</b>	<b>20.9</b>	<b>6.6</b>	<b>0.0</b>	<b>0.0</b>	<b>9</b>	<b>0</b>	<b>0</b>
***** Changes From FY2002 Management Plan To FY2003 Governor *****												
<b>Year 3 Labor Costs - Net Change from FY2002</b>												
1004 Gen Fund	SalAdj	6.6	6.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
		6.6										
<b>Totals</b>		<b>1,023.5</b>	<b>761.3</b>	<b>43.3</b>	<b>191.4</b>	<b>20.9</b>	<b>6.6</b>	<b>0.0</b>	<b>0.0</b>	<b>9</b>	<b>0</b>	<b>0</b>

## Change Record Detail - Multiple Scenarios With Descriptions

### Department of Law

**Component:** Administrative Services (2164)  
**RDU:** Administration and Support (280)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
***** Changes From FY2002 Conference Committee To FY2001 Final Authorized *****												
<b>Conference Committee</b>												
	ConfCom	1,237.6	1,102.1	7.8	81.7	46.0	0.0	0.0	0.0	19	1	0
1004 Gen Fund		507.3										
1005 GF/Prgm		50.5										
1007 I/A Rcpts		679.8										
Imported from Legislative Finance.												
<b>Final Authorized</b>												
	Finl Auth	1,209.2	1,081.0	21.1	85.8	16.5	4.8	0.0	0.0	18	1	0
1004 Gen Fund		509.3										
1005 GF/Prgm		46.2										
1007 I/A Rcpts		649.1										
1053 Invst Loss		3.6										
1108 Stat Desig		1.0										
<b>Subtotal</b>												
		<b>2,446.8</b>	<b>2,183.1</b>	<b>28.9</b>	<b>167.5</b>	<b>62.5</b>	<b>4.8</b>	<b>0.0</b>	<b>0.0</b>	<b>37</b>	<b>2</b>	<b>0</b>
***** Changes From FY2001 Final Authorized To FY2002 Management Plan *****												
<b>Conference Committee</b>												
	ConfCom	1,237.6	1,102.1	7.8	81.7	46.0	0.0	0.0	0.0	19	1	0
1004 Gen Fund		507.3										
1005 GF/Prgm		50.5										
1007 I/A Rcpts		679.8										
Imported from Legislative Finance.												
<b>Reclassify PCN 03-0136 to Full-Time Status</b>												
	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	-1	0
<b>Subtotal</b>												
		<b>3,684.4</b>	<b>3,285.2</b>	<b>36.7</b>	<b>249.2</b>	<b>108.5</b>	<b>4.8</b>	<b>0.0</b>	<b>0.0</b>	<b>57</b>	<b>2</b>	<b>0</b>
***** Changes From FY2002 Management Plan To FY2003 Governor *****												
<b>Year 3 Labor Costs - Net Change from FY2002</b>												
	SalAdj	24.1	24.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		11.3										
1005 GF/Prgm		0.9										
1007 I/A Rcpts		11.9										
<b>Adjust vacancy factor by fund source between line items and components</b>												
	Trin	20.0	20.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		20.0										

## Change Record Detail - Multiple Scenarios With Descriptions

### Department of Law

**Component:** Administrative Services (2164)

**RDU:** Administration and Support (280)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
Transfer contractual services authorization from Criminal Justice Litigation \$10,000, and Deputy Attorney General \$10,000, to offset underfunding.												
Adjust Vacancy Factor												
LIT		0.0	20.0	0.0	0.0	-20.0	0.0	0.0	0.0	0	0	0
Line Item Transfer to adjust vacancy												
Totals		3,728.5	3,349.3	36.7	249.2	88.5	4.8	0.0	0.0	57	2	0

**Change Record Detail - Multiple Scenarios With Descriptions**

**Department of Law**

**Component:** Unallocated Reduction (2385)  
**RDU:** Administration and Support (280)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
										***** Changes From FY2002 Conference Committee To FY2001 Final Authorized *****		
	Totals	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

## Change Record Detail - Multiple Scenarios With Descriptions

### Department of Law

**Component:** Oil & Gas Litigation (2312)

**RDU:** Oil and Gas Litigation and Legal Services (317)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
<b>Conference Committee</b>												
	ConfCom	4,345.1	0.0	0.0	4,345.1	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		2,868.1										
1105 PFund Rcpt		1,477.0										
Imported from Legislative Finance.												
<b>Final Authorized</b>												
	Enl Auth	4,371.9	0.0	0.0	4,371.9	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		2,894.9										
1105 PFund Rcpt		1,477.0										
<hr/>												
	<b>Subtotal</b>	<b>8,717.0</b>	<b>0.0</b>	<b>0.0</b>	<b>8,717.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
***** Changes From FY2001 Final Authorized To FY2002 Management Plan *****												
<b>Conference Committee</b>												
	ConfCom	4,345.1	0.0	0.0	4,345.1	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		2,868.1										
1105 PFund Rcpt		1,477.0										
Imported from Legislative Finance.												
<hr/>												
	<b>Subtotal</b>	<b>13,062.1</b>	<b>0.0</b>	<b>0.0</b>	<b>13,062.1</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
***** Changes From FY2002 Management Plan To FY2003 Governor *****												
<b>Legal Secretary Reclassification</b>												
	Inc	10.3	0.0	0.0	10.3	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		10.3										
The Department of Law implemented a reclassification of its legal support positions in the final pay period of FY 2001. A full narrative of this request appears in the Collections and Support Component of the Civil Division BRU. The Oil & Gas & Mining Component of the Civil Division BRU is funded from the Oil & Gas Litigation & Legal Services BRU.												
<hr/>												
	<b>Totals</b>	<b>13,072.4</b>	<b>0.0</b>	<b>0.0</b>	<b>13,072.4</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>

## Change Record Detail - Multiple Scenarios With Descriptions

### Department of Law

**Component:** Oil & Gas Legal Services (2313)  
**RDU:** Oil and Gas Litigation and Legal Services (317)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	PFT	Positions PPT	NP
***** Changes From FY2002 Conference Committee To FY2001 Final Authorized *****												
Conference Committee												
1004 Gen Fund	ConfCom	295.7	0.0	0.0	295.7	0.0	0.0	0.0	0.0	0	0	0
Imported from Legislative Finance.												
Final Authorized												
1004 Gen Fund	FnI Auth	417.7	0.0	0.0	417.7	0.0	0.0	0.0	0.0	0	0	0
Subtotal 713.4 0.0 0.0 713.4 0.0 0.0 0.0 0.0 0 0 0												
***** Changes From FY2001 Final Authorized To FY2002 Management Plan *****												
Conference Committee												
1004 Gen Fund	ConfCom	295.7	0.0	0.0	295.7	0.0	0.0	0.0	0.0	0	0	0
Imported from Legislative Finance.												
Gasline Legal Services Sec 8(b) CH 3 SLA 01 P 3 L 21 (HB 117) ADN# 0310185												
1004 Gen Fund	OthApr	150.0	0.0	0.0	150.0	0.0	0.0	0.0	0.0	0	0	0
Sec 8(b) CH 3 SLA 01 P 3 L 21 \$150,000.00 for legal services related to development and transportation of Alaska North Slope natural gas, for fiscal years ending June 30, 2001 and June 30, 2002.												
Subtotal 1,159.1 0.0 0.0 1,159.1 0.0 0.0 0.0 0.0 0 0 0												
***** Changes From FY2002 Management Plan To FY2003 Governor *****												
Reduce funding for Gasline Legal Services Sec 8(b) CH 3 SLA 01 P 3 L 21 (HB 117)												
1004 Gen Fund	OTI	-150.0	0.0	0.0	-150.0	0.0	0.0	0.0	0.0	0	0	0
Reverse one time appropriation made in Sec 8(b) CH 3 SLA 01 P 3 L 21 (HB 117) for \$150,000. Funds lapse June 30, 2002.												
Totals 1,009.1 0.0 0.0 1,009.1 0.0 0.0 0.0 0.0 0 0 0												